



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

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ADMINISTRATOR'S REPORT March Update 2003

Hawaii Health Performance Plan (H2P2)

H2P2's update has begun! We are working with the SACs on updating regional health priorities, looking at community trends and refreshing databases.

To expedite this process, we developed two new customer service publications – 1) the "SHPDA Health Outcomes Planning Workbook" that is a how-to book for community outcomes planning and; 2) the "SHPDA Data Tool Workbook" which is a compendium of leading socio-economic indicators in Hawaii that influence health care needs. Both will be distributed to members statewide and be added to our website too.

Two new Chapters are on the horizon for H2P2. The first new chapter is on long term care (encompassing the elderly, medically fragile and disabled). This chapter is being developed by the Honolulu SAC.

The second new chapter is on Alternative/Complimentary Health care. We are very happy to welcome "Five Mountains" as this chapter's chief facilitator. Their representative is Patrick Linton their executive director. As background, located in Waimea on the Big Island, the mission of Five Mountains is to develop a unique model of health and healing for Hawaii and our visitors.

Subarea Health Planning Councils (SACs): H2P2 Activities

Hawaii **H2P2 Chapter on Behavioral Health:** The Hawaii SAC is nearing completion of the behavioral health transportation grant project. An April 4, 2003 transportation conference will be held at Nani Mau Gardens outside of Hilo to review needs, propose solutions, develop and recommend strategies for action. Invited are all of the SACs partners from the County of Hawaii, providers island-wide and local transportation experts. The key note speaker at the conference is Karl Kim, vice chancellor of UH-Manoa and a national expert on transportation systems.

- Honolulu** **H2P2 new Chapter on Long Term Care** – Members studied a draft chart of proposed process measures and outcome indicators. They will be collecting additional Information to guide their lection and refinement of the monitors to be used. The group is inviting community experts to learn more about long term care planning and development process.
- Kauai** **H2P2 Chapter on Behavioral Health: Substance Abuse.** KSAC and members of the Kauai Drug Free Coalition are working to complete the update and distribution of the Kauai Drug Prevention and Treatment Resources bookmark. Kauai Electric will be asked to do the distribution of these bookmarks via one of its monthly billing mail-outs. Kauai Mayor Bryan Baptiste will join members at their May 13, 2003 meeting to discuss the coordination of his many efforts with KSAC's. On the calendar for April 8th is a discussion with Dr. Lee Evslin, CEO of Wilcox regarding the near and long term plans of Kauai's major health provider.
- Tri-Isle** Before selecting their next H2P2 project, the SAC is updating their information about health resources in Maui County and reviewing their H2P2 priorities. They are collecting information about the current status of Behavioral Health resources and issues.
- Windward** The SAC decided that they will focus on developing priorities for H2P2 and will choose a new direction based on the issues that arise from that process.
- West Oahu** No meeting was held in February.

Research and Statistics:

Website stats: The stats for February 2003 are not available to date. During the month of January the SHPDA website had 10,382 hits.

Website updates: Soon-to arrive.... decisions on the web! In the next two months, all certificate applications will include a copy of their final decision. We believe this will result in even better customer service and we hope that it also lead to greater understanding of the certificate of need program.

Utilization Survey: Our goal is to publish and distribute no later than June 1, 2003. We already mailed out all 79 surveys and received 18 (23%) responses to date.

Certificate of Need Applications

- #03-02 Island Cardiac Centers-WEST, L.L.C. for the establishment of a Cardiac Catheterization service at St. Francis West at a capital cost of \$1,800,000. Incomplete – Significant information missing. Applicant is revising.
- #03-03A The ARC of Maui to increase the total number of beds to 5 Intermediate Care Facility/Mental Retardation (ICF/MR) beds at 450B Kanaloa Ave., Kahului, Maui at no capital cost. Approved.
- #03-04 Hawaii Radiologic Associates, Inc. for the establishment of Outpatient Open Magnetic Resonance Imaging (MRI) services at 670 Ponoahawai St., Hilo, Hi at a capital cost of \$2,000,000. Incomplete – Minor information missing. Applicant is revising..
- #03-05 Metrocare Hawaii, Inc. for the establishment of Home Health Agency - 94 Kamehameha Avenue, Hilo, Hi at a capital cost of \$30,000. Incomplete – waiting for missing information/revisions from applicant.